

ORDINANCE NO. 22-504

AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE FOX VALLEY PARK DISTRICT FOR
THE YEAR 2022

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE FOX VALLEY PARK DISTRICT,
COUNTIES OF KANE, DUPAGE, KENDALL AND WILL AND THE STATE OF ILLINOIS, AS FOLLOWS:

SECTION 1: That the sum of Twenty-Three Million, Five Hundred Nine Thousand, Eight Hundred Eighty and 00/100 Dollars (23,509,880) being the total of that part of the appropriations heretofore legally made which are to be raised by taxation for the year 2022 by the Fox Valley Park District, Kane, DuPage, Kendall and Will Counties, Illinois, for all General Corporate purposes of said Park District and for purposes of providing a Recreation Fund, Museum Fund, Police Fund, Illinois Municipal Retirement Fund, Social Security Fund, Insurance Fund, Audit Fund, Bond Retirement Fund and Special Recreation Fund, is hereby levied upon all taxable property within said Park District subject to taxation for said fiscal year, as set forth below:

**I. The amount to be raised by Tax Levy for General Corporate Purposes:
(Authority 70 ILCS 1205/5-1)**

<u>GENERAL CORPORATE FUND</u>	<i>Amount to be Raised by Taxation</i>
Salaries and Wages	2,589,980
Employee Benefits	698,038
Other Employee Benefits	111,373
Utilities	150,711
Professional Services	259,305
Maintenance & Repair	873,543
Other Services	948,398
Materials and Supplies	888,849
Miscellaneous Expense	100,872
Capital Expenditures	-
Transfers to Other Funds	78,931
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Total General Corporate Fund	<u>\$ 6,700,000</u>

II. The amount to be raised by Tax Levy for Purpose of Planning, Establishing and Maintaining Recreational Programs: (Authority 70 ILCS 1205/5-2)

<u>PLAYGROUND AND RECREATION FUND</u>	<i>Amount to be Raised by Taxation</i>
Salaries and Wages	3,631,725
Employee Benefits	516,776
Other Employee Benefits	36,374
Utilities	449,161
Professional Services	86,327
Maintenance & Repair	1,060,932
Other Services	501,995
Materials and Supplies	792,385
Miscellaneous Expense	25,948
Capital Expenditures	0
Transfers to Other Funds	348,376
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Total Playground and Recreation Fund	\$ 7,450,000
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III. The amount to be raised by Tax Levy for the Purpose of Improving, Operating, Maintaining and Caring for Museums and the Buildings and Grounds thereof: (Authority III. Rev. Stat., 70 ILCS 1290/2)

<u>MUSEUM FUND</u>	<i>Amount to be Raised by Taxation</i>
Salaries and Wages	294,511
Employee Benefits	27,908
Other Employee Benefits	3,354
Utilities	23,349
Professional Services	3,333
Maintenance & Repair	89,809
Other Services	83,674
Materials and Supplies	86,217
Miscellaneous Expense	5,695
Capital Expenditures	82,150
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Total Museum Fund	\$ 700,000
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IV. The amount to be raised by Tax Levy for the Purpose of Organizing and Maintaining a Police System within the Parks and Playgrounds Maintained by the District: (Authority 70 ILCS 1205/5-9)

<u>POLICE/SECURITY FUND</u>	<i>Amount to be Raised by Taxation</i>
Salaries and Wages	568,757
Employee Benefits	95,618
Other Employee Benefits	33,858
Utilities	18,227
Professional Services	6,362
Maintenance & Repair	11,744
Other Services	92,340
Materials and Supplies	52,115
Miscellaneous Expense	979
Capital Expenditures	-
Transfers to Other Funds	-
Total Police/Security Fund	<u>\$ 880,000</u>

V. The amount to be raised by Tax Levy for Illinois Municipal Retirement Purposes: (Authority Ill. Rev. Stat., 40 ILCS 5/7-171)

<u>ILLINOIS MUNICIPAL RETIREMENT FUND</u>	<i>Amount to be Raised by Taxation</i>
Total Illinois Municipal Retirement Fund Levy	<u>\$ 430,000</u>

**VI The amount to be raised by Tax Levy for Social Security Purposes:
(Authority Ill. Rev. Stat. 40 ILCS 5/7-171)**

<u>SOCIAL SECURITY FUND</u>	<i>Amount to be Raised by Taxation</i>
Total Social Security Fund Levy	<u>\$ 975,000</u>

**VI The amount to be raised by Tax Levy for Comprehensive Insurance:
(Authority Ill. Rev. Stat., 745 ILCS 10/9-107)**

<u>LIABILITY FUND</u>	<i>Amount to be Raised by Taxation</i>
Total Liability Fund Levy	<u>\$ 430,700</u>

**VIII. The amount to be raised by Tax Levy for Audit Expenses:
(Authority III. Rev. Stat., 50 ILCS 310/9)**

<u>AUDIT FUND</u>	<i>Amount to be Raised by Taxation</i>
Total Audit Fund Levy	\$ <u>5,000</u>

**IX. The amount to be raised by Tax Levy for Bond Retirement Purposes:
(Authority Article 6 of the Park District Code, Act 1205)**

<u>BOND AND INTEREST FUND</u>	<i>Amount to be Raised by Taxation</i>
Total Bond and Interest Fund Levy	\$ <u>5,539,180</u>

**X. The amount to be raised by Tax Levy for the Purpose of Expenses Related
to Special Recreation Programs and Facilities:**

<u>SPECIAL RECREATION FUND</u>	<i>Amount to be Raised by Taxation</i>
Total Special Recreation Fund Levy	\$ <u>400,000</u>

SUMMARY OF 2022 TAX LEVY

I. Total Tax Levy for General Corporate Purposes	\$ 6,700,000
II. Total Tax Levy for Recreation Program Purposes	7,450,000
III. Total Tax Levy for Museum Purposes	700,000
IV Total Tax Levy for Police Purposes	880,000
V. Total Tax Levy for IL Municipal Retirement Purposes	430,000
VI Total Tax Levy for Social Security Purposes	975,000
VI Total Tax Levy for Insurance Purposes	430,700
VI Total Tax Levy for Audit Purposes	5,000
IX Total Tax Levy for Bond Retirement Purposes	5,539,180
X. Total Tax Levy for Special Recreation Purposes	<u>400,000</u>
TOTAL AMOUNT LEVIED	\$ 23,509,880

SECTION 2: That the sum of Twenty-Three Million, Five Hundred Nince Thousand, Eight Hundred Eighty and 00/100 Dollars (23,509,880) ascertained as aforesaid, be, and the same is hereby levied and assessed on all property subject to taxation within the Fox Valley Park District according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

SECTION 3: That there is hereby certified to the County Clerks of Kane, DuPage, Kendall and Will Counties, Illinois, the several sums aforesaid constituting Twenty-Three Million, Five Hundred Nince Thousand, Eight Hundred Eighty Dollars and 00/100 Dollars (23,509,880) which said amount the said Fox Valley Park District requires to be raised by taxation for the current fiscal year of said Park District, and the Secretary of said district is hereby ordered and directed to file with the County Clerks of said Counties on or before the time required by law, a certified copy of this Ordinance.

SECTION 4: That the County Clerks of Kane, DuPage, Kendall and Will Counties, State of Illinois, be and are hereby directed as provided by law to ascertain the rate percent which, upon the total valuation of all property subject to taxation within the Fox Valley Park District as the same is assessed and equalized for state and county purposes, will produce a net amount as herein legally levied and to extend such tax pursuant to the statute.

SECTION 5: If any item or portion hereof of this ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of such item or the remaining portion of this ordinance.

SECTION 6: All ordinances or parts of ordinances in conflict herewith, or any action thereof, are hereby modified or repealed.

SECTION 7: This ordinance shall take effect and be in full force and effect immediately on and after its passage and approval, as provided by law.

Adopted: November 21, 2022

Board President
Fox Valley Park District

Attest:

Board Secretary
Fox Valley Park District

Ayes: _____

Nays: _____

Absent: _____