



**FOX VALLEY PARK DISTRICT
BOARD OF COMMISSIONERS**
Serving the Fox Valley Park District
Kane, DuPage, Kendall and Will Counties, Illinois
BUDGET WORKSHOP MINUTES
October 19, 2020 5:00 PM
Cole Administration Center
101 W. Illinois Avenue, Aurora

1.0 CALL MEETING TO ORDER

President Anderson called the meeting to order at 5:00pm.

2.0 PLEDGE OF ALLEGIANCE AND MOMENT OF SILENCE

President Anderson led the recitation of the Pledge of Allegiance.

3.0 ROLL CALL

President Anderson directed the Board Secretary to take attendance by roll call. The following members of the Fox Valley Park District Board of Commissioners were present in person or via teleconference pursuant to Governor Pritzker's Executive Order 2020-07 and subsequent orders: Al Broholm, Jerry Butler, Matt Hicks, Jr., Holly Scholz, and President Chuck Anderson. Absent: MaryAnne Cummings. Mavis Bates joined the meeting at 5:06pm, after roll call was taken. A quorum was present. Also present via teleconference or in person: Executive Director Jim Pilmer, Attorney Gerald Hodge, Department Directors Ijams, Kramer, Leahy, Michael, Palmquist, Santoria and Summer, Interim Finance Director/Third Party Consultant Annmarie Mampe, and Assistant Director of Finance Jennifer Paprocki.

4.0 ADDENDA TO THE AGENDA

None presented.

5.0 PRESENTATIONS

5.1 2021 Proposed Budget and Tax Levy

Assistant Director of Finance, Jennifer Paprocki presented the 2021 preliminary budget for the Fox Valley Park District, themed "Reimagining Recreation". A conservative approach was taken during budget preparation. Highlights of the proposed budget include:

- Proposed budgeted revenues are \$34,690,360. A significant portion of revenue is from property tax and personal property tax. User fees are the next largest source of revenue.
- Proposed budgeted expenses are \$38,268,499. The largest expense to the District is salaries and benefits, then professional services, and debt service. There is a significant decrease in capital expenditures as the District's philosophy is to "Finish what we've started, focus on maintaining what we have".

Assistant Director of Finance, Jennifer Paprocki presented the 2020 proposed Tax Levy. The tax levy is adopted in 2020, however the revenues are received in June and September of 2021, during the District's 2021 budget year. Highlights from the proposed tax levy include:

- As the EAV increases from year to year, the tax rate on the residents' decreases, which is the goal of the District.
- The tax rate for Fox Valley Park District remains the same, at or near .05 per \$100 of EAV.
- The preliminary estimate for the property tax levy is \$23,090,463 which is expected to be close to, if not less than, the 2019 levy.

At the close of her presentation, Jennifer asked for and received an endorsement from the Board of Commissioners to post the tentative Budget and Appropriation Ordinance which must be posted for thirty days prior to adoption in December 2020.

6.0 ADJOURNMENT

A motion and a second was made to adjourn the Budget Workshop. Voice voting Aye: Mavis Bates, Al Broholm, Jerry Butler, Matt Hicks, Jr., Holly Scholz, and President Chuck Anderson. Voting Nay: none, and the meeting was adjourned at 5:29pm.

Respectfully submitted by:

*Kim Nooncaster
Board Secretary*