

ORDINANCE NO. 19-492

AN ORDINANCE PROVIDING FOR THE LEVY OF TAXES FOR THE FOX VALLEY PARK DISTRICT FOR THE
YEAR 2019

BE IT ORDAINED BY THE BOARD OF COMMISSIONERS OF THE FOX VALLEY PARK DISTRICT, COUNTIES
OF KANE, DUPAGE, KENDALL AND WILL AND THE STATE OF ILLINOIS, AS FOLLOWS:

SECTION 1: That the sum of Twenty-Four Million, Six Hundred Twenty-Two Thousand, Two Hundred Seventy-Nine Dollars and 00/100 Dollars (24,622,279) being the total of that part of the appropriations heretofore legally made which are to be raised by taxation for the year 2019 by the Fox Valley Park District, Kane, DuPage, Kendall and Will Counties, Illinois, for all General Corporate purposes of said Park District and for purposes of providing a Recreation Fund, Museum Fund, Police Fund, Illinois Municipal Retirement Fund, Social Security Fund, Insurance Fund, Audit Fund, Bond Retirement Fund and Special Recreation Fund, is hereby levied upon all taxable property within said Park District subject to taxation for said fiscal year, as set forth below:

**I. The amount to be raised by Tax Levy for General Corporate Purposes:
(Authority 70 ILCS 1205/5-1)**

GENERAL CORPORATE FUND

*Amount to be Raised
by Taxation*

Salaries and Wages	2,172,431
Employee Benefits	445,962
Other Employee Benefits	107,057
Utilities	147,270
Professional Services	235,650
Maintenance & Repair	670,106
Other Services	663,229
Materials and Supplies	860,089
Miscellaneous Expense	23,269
Capital Expenditures	299,428
Transfers to Other Funds	1,575,508
Total General Corporate Fund	<u>7,200,000</u>

II. The amount to be raised by Tax Levy for Purpose of Planning, Establishing and Maintaining Recreational Programs: (Authority 70 ILCS 1205/5-2)

*Amount to be Raised
by Taxation*

PLAYGROUND AND RECREATION FUND

Salaries and Wages	2,706,611
Employee Benefits	309,392
Other Employee Benefits	32,951
Utilities	305,432
Professional Services	253,366
Maintenance & Repair	636,201
Other Services	491,452
Materials and Supplies	529,329
Miscellaneous Expense	59,805
Capital Expenditures	134,997
Transfers to Other Funds	40,464

Total Playground and Recreation Fund 5,500,000

III. The amount to be raised by Tax Levy for the Purpose of Improving, Operating, Maintaining and Caring for Museums and the Buildings and Grounds thereof: (Authority III. Rev. Stat., 70 ILCS 1290/2)

*Amount to be Raised
by Taxation*

Salaries and Wages	399,595
Employee Benefits	34,508
Other Employee Benefits	6,090
Utilities	29,292
Professional Services	3,432
Maintenance & Repair	99,100
Other Services	65,991
Materials and Supplies	157,721
Miscellaneous Expense	17,481
Capital Expenditures	23,877
Capital Development	127,912

Total Museum Fund 965,000

IV. The amount to be raised by Tax Levy for the Purpose of Organizing and Maintaining a Police System within the Parks and Playgrounds Maintained by the District: (Authority 70 ILCS 1205/5-9)

*Amount to be Raised
by Taxation*

Salaries and Wages	84,271
Employee Benefits	8,112
Other Employee Benefits	3,681
Utilities	2,756
Professional Services	1,181
Maintenance & Repair	7,677
Other Services	21,515
Materials and Supplies	6,949
Miscellaneous Expense	148
Capital Expenditures	591
Transfers to Other Funds	23,621
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Total Police/Security Fund	160,500
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V. The amount to be raised by Tax Levy for Illinois Municipal Retirement Purposes: (Authority III. Rev. Stat., 40 ILCS 5/7-171)

*Amount to be Raised
by Taxation*

Total Illinois Municipal Retirement Fund Levy	802,000
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VI. The amount to be raised by Tax Levy for Social Security Purposes: (Authority III. Rev. Stat. 40 ILCS 5/7-171)

*Amount to be Raised
by Taxation*

Total Social Security Fund Levy	1,027,000
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VII. The amount to be raised by Tax Levy for Comprehensive Insurance: (Authority III. Rev. Stat., 745 ILCS 10/9-107)

*Amount to be Raised
by Taxation*

Total Liability Fund Levy	802,000
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**VIII. The amount to be raised by Tax Levy for Audit Expenses:
(Authority III. Rev. Stat., 50 ILCS 310/9)**

*Amount to be Raised
by Taxation*

Total Audit Fund Levy 21,500

**IX. The amount to be raised by Tax Levy for Bond Retirement Purposes:
(Authority Article 6 of the Park District Code, Act 1205)**

*Amount to be Raised
by Taxation*

Total Bond and Interest Fund Levy 6,644,279

**X. The amount to be raised by Tax Levy for the Purpose of Expenses Related
to Special Recreation Programs and Facilities:**

*Amount to be Raised
by Taxation*

Total Special Recreation Fund Levy 1,500,000

SUMMARY OF 2019 TAX LEVY

I. Total Tax Levy for General Corporate Purposes	\$	7,200,000
II. Total Tax Levy for Recreation Program Purposes		5,500,000
III. Total Tax Levy for Museum Purposes		965,000
IV. Total Tax Levy for Police Purposes		160,500
V. Total Tax Levy for IL Municipal Retirement Purposes		802,000
VI. Total Tax Levy for Social Security Purposes		1,027,000
VII. Total Tax Levy for Insurance Purposes		802,000
VIII. Total Tax Levy for Audit Purposes		21,500
IX. Total Tax Levy for Bond Retirement Purposes		6,644,279
X. Total Tax Levy for Special Recreation Purposes		1,500,000
TOTAL AMOUNT LEVIED	\$	24,622,279

SECTION 2: That the sum of Twenty-Four Million, Six-Hundred Twenty-Two Thousand, and Two Hundred Seventy-Nine Dollars and 00/100 Dollars (24,622,279) ascertained as aforesaid, be, and the same is hereby levied and assessed on all property subject to taxation within the Fox Valley Park District according to the value of said property as the same is assessed and equalized for State and County purposes for the current year.

SECTION 3: That there is hereby certified to the County Clerks of Kane, DuPage, Kendall and Will Counties, Illinois, the several sums aforesaid constituting Twenty-Four Million, Six Hundred Twenty-Two Thousand, Two Hundred Seventy-Nine Dollars and 00/100 Dollars (24,622,279) which said amount the said Fox Valley Park District requires to be raised by taxation for the current fiscal year of said Park District, and the Secretary of said district is hereby ordered and directed to file with the County Clerks of said Counties on or before the time required by law, a certified copy of this Ordinance.

SECTION 4: That the County Clerks of Kane, DuPage, Kendall and Will Counties, State of Illinois, be and are hereby directed as provided by law to ascertain the rate percent which, upon the total valuation of all property subject to taxation within the Fox Valley Park District as the same is assessed and equalized for state and county purposes, will produce a net amount as herein legally levied and to extend such tax pursuant to the statute.

SECTION 5: If any item or portion hereof of this ordinance is for any reason held invalid, such decision shall not affect the validity of the remaining portion of such item or the remaining portion of this ordinance.

SECTION 6: All ordinances or parts of ordinances in conflict herewith, or any action thereof, are hereby modified or repealed.

SECTION 7: This ordinance shall take effect and be in full force and effect immediately on and after its passage and approval, as provided by law.

ADOPTED December 9, 2019

AYES: _____

NAYS: _____

Absent and not voting: _____